

Annex 1					
Work plan December 2018 onwards.					
Work Stream	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019
CYC ILC projects					
Marjorie Waite Court <i>Complete Q4 2019</i>	Procurement complete, award contract.	Construction work begins Project manage building work	Project manage building work	Project manage building work	Building works continue. Ensure nominations panel processes in place.
Lincoln Court	Planning approval Procurement completed, award contract Window replacement work completed	Construction work begins on site	Project manage building work	Project manage building work	Project manage building work.
Review of ILC schemes		Phase 1 <ul style="list-style-type: none"> Information gathering Tenant and wider community engagement Staff and partner engagement. Take forward up to 2 projects based on information on demand, building condition etc	Phase 1 Exec approval, Planning submission Phase 2 <ul style="list-style-type: none"> Information gathering Tenant and wider community engagement Staff and partner engagement.	Phase 1 Procurement of development partner Phase 2 Further 3 ILC schemes based on information on demand, building condition etc Take forward up to 2 projects.	Phase 1 Work starts on site Phase 2 Exec approval, Planning submission Procurement of development partner

		Design briefs work in consultation with partners.		Design briefs Design work in consultation with partners.	
Partnership schemes					
Burnholme	Care home construction works begin on site.	Liaison with care home development.	Liaison with care home development.	Prepare care home block contract and usage	Care home construction complete. Support bedding in of block contract.
Haxby Hall	Conclude Haxby Hall procurement	Transfer of site, support development proposals	Conclude transfer of site. Work with partner to ensure smooth transition for residents. Support development proposals	Planning for transformation scheme.	Phase 1 construction work on site.
Lowfield Green		Procurement of care home provider		Care home planning	Care home development work starts on site
Oakhaven <i>Due for completion Q3 2020</i>	Planning application submission	Continue Planning negotiations.	Planning approval.	Work starts on site	Monitor progress of works

Independent providers. Fordlands, New Lodge Regency Mews Green Lane	Sign off of Regency Mews S106 Monitor progress of all sites Work with JRHT to develop Shared Ownership nominations and support processes and comms.	Regency Mews Extra Care start on site Prepare for new lodge nominations Monitor progress of all sites	Phase 1 New Lodge complete. Support Nominations, relationships and processes.	Fordlands Care home due for completion.	
Information/ Promotion and Policy					
Information and training for staff	Share work plan for next phase of work. Develop vision with colleagues and stakeholders and share.	Prepare and share Information about upcoming accommodation opportunities through Future Focus training, comms, team meetings.	Update staff and stakeholders on progress of programme		
Planning policy	Ensure that planning are aware of the OPAP and the vision for independent living. Share challenges of tenure mix and the demand for smaller manageable properties	Develop Prospectus for older people's independent living to be shared with developers of Strategic Housing sites.	Work with Developers to pilot well designed accommodation for older people.	Ongoing	
Consultation	Work with Business Intelligence Hub and	Work with Business Intelligence Hub and	Share results with Executive, Housing	Ongoing engagement in the development of	Ongoing engagement in all elements of the

& Engagement	partners to carry out residents engagement and consultation around views of older person's accommodation in York.	partners to carry out residents and stakeholder engagement and consultation around views of older person's accommodation in York.	and Care colleagues and with city partners,	the programme	programme
Support Partners	Continue to work with OPAP Stakeholder group and support the work of partners.	Seek funding opportunities to support the work of partners such as Age Uk to support Owner Occupiers to acquire age appropriate accommodation.	Seek opportunities to develop pilot schemes for rent before you buy, or schemes where developer buys previous property and transfers equity when property sold on.	Ongoing	Ongoing
Communications	Ongoing communications programme to promote the work of the programme.	Communications/ information programme to share challenges of the programme and highlight housing options for tenants and home owners.	Ongoing	Ongoing Promotion of Shared Ownership opportunities.	